

## Splendid Hotel & Spa Nice 2021

(Les charges salariales tiennent compte des remboursements lies a l'activite partielle )

2021	CA mois hors taxe monthly revenue	dont spa including spa	dont Restauration	cumul 2021	Salaires salaris mois	cumul total	occupation /occupancy mois / month	occupation cumul year
jan	4.518	4.015	18	4.518	94.389	94.389	0	0
fev	4.911	4.543	174	9.429	61.514	155.903	0	0
mar	45	0	0	9.474	49.038	204.941	0	0
apr	443	0	0	9.917	49.163	254.104	0	0
may	64.003	3.340	12.882	73.920	99.939	354.043	6.65	1.37
jun	120.677	5.474	30.656	194.597	110.311	464.354	13.39	3.36
jul	483.913	9.070	59.846	678.510	154.255	618.609	60.03	11.65
aug	713.335	14.589	120.742	1.391.845	185.713	804.318	85.99	21.13
sep	416.237	15.946	71.312	1.808.022	169.555	973.873	55.65	24.92
oct							42.84	
nov							55.42	
Dec							40.52	
<b>TOTAL</b>								<b>30.28</b>

## Hotel Gounod Nice - 2021

2021	CA mois	cumul 2021	Salaires salaris mois	cumul	occupation % occupancy mois / month	occupation % cumul
jan	0		6.701	6.701	0	0
fev	0		1.970	8.671	0	0
mar	0		558	9.229	0	0
avr	0		555	9.784	0	0
mai	0		6.536	16.320	0	0
jun	0		4.909	21.229	0	0
jul	0	0	12.678	33.907		
Aut	0		15.081	48.992	0	
sep	0	0	19.890	68.972		
Oct		0				
nov	0				0	
dec	0				0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>				